

By: Ben Watts, General Counsel  
To: Selection and Member Services Committee -  
Subject: MEMBERS' ALLOWANCES AND EXPENSES 2017/2018  
Classification: Unrestricted

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Summary: The Committee is invited to note and approve for publication the annual return for Members' allowances and expenses, together with details of the costs of the County Car service and taxis for Members for 2017/18.

FOR INFORMATION

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### Introduction

1. In accordance with paragraph 15 of The Local Authorities (Members' Allowances) (England) Regulations 2003, Kent County Council is required to publish annually the allowances paid to Members, which includes the Basic, Special Responsibility, Travelling and Subsistence, Dependent Carers and Co-optees Allowances. The Committee will also be aware of the legal requirement for the County Council to have a Member Remuneration Panel to advise the Council on the level of allowances and expenses Members should receive.

### Details for 2017/18

2. The schedule of Members' Allowances and Expenses for the period 1 April 2017 to 31 March 2018 is attached as **Appendix A**. The total gross cost (including VAT) of all allowances and expenses for Members in 2017/18 is **£1,940,929** which represents a **£195,951** increase in total costs compared to 2016/17 of **£1,744,978**. As the VAT element can be reclaimed, Member's allowances and expenses have been reported monthly throughout the year on a net basis (excluding VAT) in order to demonstrate the true cost to the authority.

3. At its meeting on 13 July 2011, this Committee agreed that the costs incurred by Members using the County Cars and taxis that were booked directly by KCC should also be reported on an annual basis. The total net cost of the County Car service in 2017/18 was £26,980, compared to £35,749 in 2016/17, as detailed in **Appendix B**.

**Recommendation:**

4. The Committee is requested to note this report and agree to the publication of the allowances and expenses for 2017/18 as detailed in **Appendix A** as required by the Local Authorities (Members' Allowances) (England) Regulations 2003

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Background Information: *Members' Expenses records for 2017/18 held by Kent County Council*

**Council Members Expenses and Allowances Paid April-March 2017/2018**

Name	Initials	Public Transport	Casual User Allowance	Professional Membership	Postage	Subsistence	Carers Attendance Allowance	Total Expenses	Basic Allowances	Special Responsibility Allowance	Total Remuneration	Grand Total
		£	£	£	£	£	£	£	£	£	£	£
Allen	A D		2,679					2,679	14,530	14,212	28,741	31,421
Angell	M J	3	1,708					1,711	14,530	7,971	22,501	24,212
Baldock	M							0	1,342		1,342	1,342
Balfour	M A	23	210					233	14,530	23,600	38,130	38,363
Barrington-King	P	84	769					853	13,182		13,182	14,035
Bartlett	P	3	272					275	13,182		13,182	13,457
Bell	C							0	11,634		11,634	11,634
Beresford	P		829					829	13,182		13,182	14,011
Binks	R		1,022					1,022	13,182		13,182	14,204
Bird	R H	100				290		390	14,406	6,412	20,817	21,208
Birkby	H G		690					690	1,342	356	1,699	2,389
Bond	N		125					125	1,342		1,342	1,467
Bond	T	22	1,016					1,039	13,182		13,182	14,220
Booth	A		817					817	13,182		13,182	13,999
Bowles	A H		1,794					1,794	14,530	9,851	24,381	26,175
Brazier	D L	4	3,655					3,659	14,530	14,684	29,214	32,873
Brivio	P M		232					232	1,342	73	1,416	1,648
Burgess	L							0	1,342	116	1,458	1,458
Butler	D	194						194	13,182		13,182	13,376
Caller	C W							0	1,342	73	1,416	1,416
Carey	S J	42	2,813					2,855	14,530	30,792	45,322	48,176
Carter	P B	36	1,354			268		1,658	14,530	47,831	62,361	64,018
Chandler	S		2,043					2,043	13,182	7,221	20,403	22,447
Chard	N J	73	151					224	14,530	7,221	21,751	21,975

Name	Initials	Public Transport	Casual User Allowance	Professional Membership	Postage	Subsistence	Carers Attendance Allowance	Total Expenses	Basic Allowances	Special Responsibility Allowance	Total Remuneration	Grand Total
		£	£	£	£	£	£	£	£	£	£	£
Chittenden	I							0	14,530		14,530	14,530
Clark	B							0	1,342		1,342	1,342
Cole	P T	14	1,574					1,588	14,530	8,546	23,075	24,664
Collor	N		1,558					1,558	13,182		13,182	14,740
Constantine	K		666					666	13,182	300	13,482	14,148
Cook	A		873					873	13,182		13,182	14,055
Cooke	G							0	14,530	10,091	24,621	24,621
Cooper	P C	35						35	13,182		13,182	13,217
Cowan	G		435					435	1,342	662	2,005	2,440
Crabtree	M E	146	1,599					1,745	14,530	14,212	28,741	30,486
Crowther	A D							0	1,342		1,342	1,342
Dagger	V J							0	1,342		1,342	1,342
Daley	D S							0	14,530		14,530	14,530
Dance	M C	5	3,595					3,600	14,530	30,792	45,322	48,922
Davies	J A	16	500					516	1,342	971	2,314	2,830
Dawson	E	21	299					320	13,182		13,182	13,502
Dean	T	212	396					608	14,406	3,694	18,100	18,708
Dhesi	T							0	13,182		13,182	13,182
Eddy	M R		223					223	1,342	73	1,416	1,638
Elenor	J							0	1,342		1,342	1,342
Elenor	M							0	1,342		1,342	1,342
Farrell	D	129	2,481			454		3,065	13,182	7,274	20,456	23,521
Game	L		1,140					1,140	13,182	4,113	17,294	18,435
Gates	T		560					560	2,114	2,092	4,205	4,766
Gent	S		355					355	13,182		13,182	13,537
Gibbens	G K	2,239	1,540					3,780	14,530	30,792	45,322	49,102
Gough	R W	468	4,044					4,512	14,530	30,792	45,322	49,834
Gregory	K		1,274					1,274	6,492		6,492	7,766
Hamilton	S		692					692	13,182		13,182	13,874
Harman	P M							0	14,530		14,530	14,530

Name	Initials	Public Transport	Casual User Allowance	Professional Membership	Postage	Subsistence	Carers Attendance Allowance	Total Expenses	Basic Allowances	Special Responsibility Allowance	Total Remuneration	Grand Total
		£	£	£	£	£	£	£	£	£	£	£
Harrison	A		232					232	1,342		1,342	1,574
Harrison	M J		120					120	1,342	773	2,115	2,235
Heale	M		42					42	1,342	126	1,469	1,511
Hill	P M	165	3,767					3,932	13,092	28,729	41,821	45,752
Hills	T	212	981					1,193	13,182		13,182	14,375
Hoare	C		130					130	1,342		1,342	1,472
Hohler	S V	36	1,560					1,596	14,530	14,212	28,741	30,337
Holden	S	141	2,188					2,329	14,530	14,212	28,741	31,070
Homewood	P J		122					122	14,530	7,221	21,751	21,873
Hook	A							0	13,182		13,182	13,182
Horwood	M		454					454	14,530		14,530	14,983
Hotson	E E		900					900	13,955	27,371	41,325	42,225
Howes	S J							0	1,342	73	1,416	1,416
Hurst	E		200					200	3,008		3,008	3,208
King	A J							0	1,342	773	2,115	2,115
Kite	J A							0	14,530	13,550	28,079	28,079
Koowaree	S J		324					324	14,530		14,530	14,854
Lake	P		1,500					1,500	13,182	7,221	20,403	21,903
Latchford	R A		644					644	1,342	630	1,972	2,616
Lewis	B		1,869					1,869	13,182	100	13,282	15,151
Linfield	I	3	717					720	13,182		13,182	13,902
Long	R L	60	1,527					1,587	14,530	28,695	43,225	44,812
Love	R		1,015					1,015	13,182		13,182	14,197
Lymer	G		4,073					4,073	14,530	8,546	23,075	27,148
Macdowall	B	14	473					487	1,342		1,342	1,829
Maddison	T A		332					332	1,342		1,342	1,674
Manion	S C	3	2,879			8		2,890	14,530		14,530	17,419
Marsh	D	134	1,004					1,138	14,530	12,887	27,417	28,555
Marsh	R A	24	1,900			268		2,192	14,530	10,386	24,915	27,108
Mclnroy	J	98	1,149					1,247	13,182		13,182	14,429

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		£	£	£	£	£	£	£	£	£	£	£
McKenna	F							0	1,342		1,342	1,342
Messenger	P		2,563					2,563	13,182		13,182	15,745
Monk	D							0	13,182		13,182	13,182
Murphy	D	585						585	13,182		13,182	13,767
Neaves	R G							0	1,342		1,342	1,342
Northey	M J	79	2,521					2,600	14,530	14,212	28,741	31,341
Oakford	P J	78	3,684					3,762	14,530	30,792	45,322	49,084
Ozog	J M							0	14,530		14,530	14,530
Parry	R J		575					575	1,342	773	2,115	2,690
Pascoe	D		818					818	13,182		13,182	14,000
Payne	M	403	2,956					3,359	14,109	12,106	26,215	29,575
Pearman	C R	26	481					507	1,342	1,324	2,667	3,174
Prendergast	S		1,695					1,695	13,182	12,887	26,069	27,764
Pugh	K		648					648	13,182		13,182	13,830
Rankin	C		1,001					1,001	13,182	12,887	26,069	27,071
Rayner	H							0	13,182		13,182	13,182
Ridgers	A		710					710	13,182		13,182	13,892
Ridings	L B	37	756					793	1,342	773	2,115	2,908
Rowbotham	E D		532					532	1,342		1,342	1,874
Scholes	J E	94						94	1,342	773	2,115	2,209
Scobie	W		94					94	1,342		1,342	1,436
Shonk	T L		767					767	1,342		1,342	2,109
Simkins	C E	280	987					1,267	14,530	7,221	21,751	23,018
Simmonds	J D		2,528					2,528	14,530	30,792	45,322	47,850
Smith	C P		46					46	1,342	1,324	2,667	2,713
Smyth	D	471	92					563	1,342	73	1,416	1,978
Stockell	P A							0	14,530	14,212	28,741	28,741
Sullivan	L	9	939				829	1,777	13,182	600	13,782	15,559
Sweetland	B							0	14,530	7,221	21,751	21,751
Terry	N A							0	1,342		1,342	1,342

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		£	£	£	£	£	£	£	£	£	£	£
Thandi	N S		43					43	1,342		1,342	1,386
Thomas	I		1,421					1,421	13,182		13,182	14,603
Truelove	R							0	1,342	210	1,552	1,552
Vye	M J		189					189	1,342		1,342	1,531
Waters	C							0	1,342		1,342	1,342
Wedgbury	J N							0	1,342		1,342	1,342
Whiting	M		602					602	13,182	12,477	25,659	26,261
Whittle	J							0	1,342	773	2,115	2,115
Whybrow	M E	536						536	14,530		14,530	15,065
Wickham	M A		128					128	1,342	773	2,115	2,243
Wiltshire	Z P	101	28					129	1,342	116	1,458	1,587
Wright	J	94	810					904	13,182		13,182	14,086
<b>Grand Total</b>		<b>7,552</b>	<b>103,697</b>	<b>0</b>	<b>0</b>	<b>1,288</b>	<b>829</b>	<b>113,366</b>	<b>1,174,921</b>	<b>652,643</b>	<b>1,827,563</b>	<b>1,940,929</b>

**Running Costs of Members Cars**

	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-9	2007-08
	£	£	£	£	£	£	£	£	£	£	£
Vehicle Repairs & Maintenance	3,376.70	6,700.48	6,486	4,066	4,248	7,436	4,873	7,063	2,749	2,573	4,306
Petrol	2,941.22	5,113.93	4,440	4,997	5,588	6,786	6,612	9,222	7,617	10,287	9,443
Insurance	16.27		200								
Congestion Charges	869.50	518.50	1,173	529	472	933	759	833	842	778	744
Employee costs - Management	7,924.99	8,291.53	14,423	12,520	13,921	14,558	13,799	13,823	13,890	14,346	12,671
Chauffeurs Employment costs	11,851.24	15,124.86	21,456	16,870	19,364	22,362	25,393	34,887	32,709	44,345	53,749
Less Chauffeur Recharges				(140)		(490)	(1,057)	(380)	(2,645)	(3,714)	(9,196)
	<b>26,980</b>	<b>35,749</b>	<b>48,178</b>	<b>38,842</b>	<b>43,593</b>	<b>51,585</b>	<b>50,379</b>	<b>65,448</b>	<b>55,162</b>	<b>68,615</b>	<b>71,717</b>
<b>Plus</b>											
Lease Charges - 4 cars until 24/10/06 then 3 cars only									11,514	21,970	21,020
Purchase of 3 cars (invoice date 14/12/09) spread over 2 years								10,000	10,620		
	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>22,134</b>	<b>21,970</b>	<b>21,020</b>